



জৱাহৰলাল নেহৰু মহাবিদ্যালয়

JAWAHARLAL NEHRU COLLEGE

Boko-Kamrup-Assam

Pin-781123

ANNUAL BUDGET

2022-23

This Budget is prepared on the basis of the data furnished by the office of the Principal and with the consultation of the Budget committee.

That the dues collected under different heads are shown in a tabular form for ready reference.

The sub budget for the expenditure under the heads, union, NSS, NAAC, Seminar etc. subject to authorities consent.

This Budget is based on the source of students dues collected for the session 2022-2023

The Budget committee is thankful to all members of the Budget committee for rendering their service for preparation of different aspects and tabular form of the Budget.

N.B.: UGC, MLA, MP & Govt. Aid, DBT, share of PROJECT are not included. The expenditure of such schemes has been made as per respective guidelines sent by the respective authorities.

For budget committee

(Dr. Tapan Dutta)

Principal,

J. N. College, Boko

ANNUAL BUDGET
W.E.F. 01-04-2022 TO 31-03-2023
JAWAHARLAL NEHRU COLEGE, BOKO
Present Assets on 01-04-2022

TABLE-1

SL. NO.	NAME OF FUND	AS PER CASH BOOK BALANCE	A/C NO.
1	General Fund	6007958	0395050010030
3	Tuition Fees	40828	33885623036
4	Govt. Grants	324647	33871733033
5	Union Fund	24292	591042010000301
6	Library Funds	857198	591042010000302
7	Examination Funds	348534	591042010000303
8	Building Funds	30536	591042010000304
9	Festival Funds	184469	591042010000953
10	Centre Funds	4039519	22177941476
11	General Funds (POS)	1302643	36947775089
Total-		13160624	

Rupees 1,31,60,624.00/- (One Crore Thirty One Lakh Sixty Thousand Six Hundred Twenty Four) only.

TABLE-2

SL. NO.	NAME OF FUND	AS PER CASH BOOK BALANCE	A/C NO.
1	UGC	2421205	33910761310
2	RUSA	2769	35291544197
3	BIOTECH HUB	162803	0395010117685
4	DBT STAR SCHEME	119088	33910782943
Total-		2705865	

Rupees 27,05,865/- (Twenty Seven Lakh Five Thousand Eight Hundred Sixty Five) only



(Dr. Tapan Dutta)
Principal,
J. N. College, Boko

TABLE-1

Proposed Work For: Building

SL. NO.	PARTICULAR	ESTIMATED EXPENDITURE
1	New Construction	1000000.00
2	Repairing of Women Hostel	500000.00
3	College Building Repairing & Painting	1000000.00
Total-		2500000.00

TABLE-2

Proposed Work For: Examinations

SL. NO.	PARTICULAR	EXPENDITURE
1	Stationary	100000.00
2	Transportation	20000.00
3	Contingency, Refreshment	50000.00
4	Remuneration	1000000.00
Total-		1170000.00

TABLE-3

Proposed Work For Library

SL. NO.	PARTICULAR	EXPENDITURE
1	Books	200000.00
2	Journal, Magazine, News Paper	50000.00
3	Equipment, Computer & Furniture	40000.00
4	Contingency	10000.00
Total-		300000.00

TABLE-4

Proposed Work For: Development of Departments, Faculty Development Programme & Departmental Contingency

SL. NO.	PARTICULAR	EXPENDITURE
1	Seminar/ Workshop	50000.00
2	Training Programme	50000.00
3	Extension Activities	35000.00
4	Field Trip/ Excursion	50000.00
5	In-house Research Grant	100000.00
6	Departmental Contingency	30000.00
7	Development of Departments	200000.00
Total-		515000.00

TABLE-5

Proposed Work For: Payment of Salary
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Guest Faculty (Teaching)	3000000.00
2	Monthly Honorarium to non-teaching employee	1800000.00
3	Annual affiliation fees to G.U. and AHSEC	150000.00
Total-		4950000.00

TABLE-6

Proposed Work For: Payment of various Bills
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Electricity Bill	500000.00
2	Internet Bill	100000.00
3	TA/ DA Bill	100000.00
4	Remuneration Bill	100000.00
5	Recurring Bill	250000.00
Total-		1050000.00

TABLE-7

Proposed Work For: Students' Union
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	College Week	100000.00
2	Boys/ Girls Common Room Stationary	10000.00
3	Fresher's Social/ Students Programs	100000.00
Total-		210000.00

TABLE-8

Proposed Work For: J.N.C. Organic Farm
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Maintenance and Development	50000.00
2	Labour Charges	120000.00
Total		170000.00

TABLE-9

Proposed Work For: Festival
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Saraswati Puja	150000.00
2	Diamond jubli expenditure	50000.00
3	Various Day Observation	50000.00
Total-		250000.00

TABLE-10

Proposed Work For: Office Expenditure (Contingency)

Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Stationary	50000.00
2	Refreshment	50000.00
3	Office Expenditure	50000.00
Total-		150000.00

TABLE-11

Proposed Work For: Repairing and Maintenance

Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Class Room	50000.00
2	Electrification	50000.00
3	College Campus	50000.00
4	Equipment/ Accessories	50000.00
Total-		200000.00

TABLE-12

Proposed Work For: Magazine

Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	College Annual Magazine	100000.00
2	Wall Magazine	30000.00
3	Contingency	20000.00
Total-		150000.00

TABLE-13

Proposed Work For: Laboratory
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Chemicals for Practical	100000.00
2	Stationary	20000.00
3	Contingency	20000.00
4	Equipments	100000.00
Total-		240000.00

TABLE-14

Proposed Work For: Admission
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	E-office	10000.00
2	Stationary	10000.00
3	Contingency/ Refreshment	20000.00
Total-		40000.00

TABLE-15

Proposed Work For: Faculty Development Programme
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Seminar / Workshop/Training Prog.	150000.00
2	In house Research Grant	100000.00
3	Excursion/ Field Trip	50000.00
Total-		300000.00

TABLE-16

Proposed Work For: Students Aid
Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Students Aid	50000.00
2	Providing Books/Grants	25000.00
3	Tools	25000.00
4	Scholarship	50000.00
Total-		150000.00

TABLE-17

Proposed Work For: College Beautification

Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Plantation	25000.00
2	Gardening	25000.00
3	Labour Charge	25000.00
Total-		75000.00

TABLE-18

Proposed Work For: Official Activity

Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	G.B. Meeting	100000.00
2	Interview	100000.00
3	Inspection, Audit	100000.00
4	Meetings and Programs	50000.00
Total-		350000.00

TABLE-19

Proposed Work For: Different Cells/ Study Centre

Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	NSS, NCC	50000.00
2	ICGC	50000.00
3	Scout and Guides	50000.00
4	Gandhian Study Centre	50000.00
5	Dr.BhupenHazarika Centre for Culture and Creative Study	50000.00
Total-		250000.00

TABLE-20

Proposed Work For: Sports / Cultural Events participation

Total collected amount under this head

SL. NO.	PARTICULAR	EXPENDITURE
1	Sports and Culture	750000.00
2	Youth Festival	100000.00
Total-		1750000.00


(Dr. Tapan Dutta)

Principal,

J. N. College, Boko